

ERS Rough Estimate Development Schedule

ID	Task Name	Duration	Year 1												Year 2									
			M-4	M-3	M-2	M-1	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18
1	<b>Start-up</b>	<b>66 days?</b>	[Gantt bar from M-4 to M-1]																					
2	Identify Project Manager & Liason	43 days?	[Gantt bar from M-3 to M-1]																					
3	Identify other staff for start	43 days?	[Gantt bar from M-2 to M-1]																					
4																								
5	<b>Architecture/Design</b>	<b>120 days</b>	[Gantt bar from M1 to M12]																					
6	Application Code Design	160 hrs	[Gantt bar from M1 to M2] P1																					
7	Database Design	480 hrs	[Gantt bar from M1 to M3] P3																					
8	Presentation Design - Initial	320 hrs	[Gantt bar from M1 to M2] D1																					
9	Presentation Design - Revised	640 hrs	[Gantt bar from M2 to M6] D1																					
10	Data Interfaces	640 hrs	[Gantt bar from M1 to M4] P1,P2																					
11																								
12	<b>Development</b>	<b>335.67 days</b>	[Gantt bar from M1 to M12]												[Gantt bar from M13 to M21]									
13	<b>External Data Interfaces</b>	<b>60 days</b>	[Gantt bar from M1 to M2]																					
14	Payroll/Personnel System (PPS)	160 hrs	[Gantt bar from M2 to M3] P2																					
15	Financial Systems	160 hrs	[Gantt bar from M3 to M4] P2																					
16	Contracts & Grants	160 hrs	[Gantt bar from M2 to M3] P3																					
17	Cost Sharing	160 hrs	[Gantt bar from M3 to M4] P3																					
18	Authentication	160 hrs	[Gantt bar from M3 to M4] P1																					
19	Authorization	160 hrs	[Gantt bar from M4 to M5] P1																					
20	Email	160 hrs	[Gantt bar from M4 to M5] P3																					
21	Web Presentation	480 hrs	[Gantt bar from M5 to M7] D1,P3																					
22	Authorization Rules	480 hrs	[Gantt bar from M5 to M7] P1																					
23	Authorizaton Administration	480 hrs	[Gantt bar from M5 to M7] P2																					
24	Web Navigation	320 hrs	[Gantt bar from M6 to M7] D1,P5																					
25	Workflow (Dept-level Review/Release)	320 hrs	[Gantt bar from M6 to M7] P6																					
26	<b>Effort Report Generation</b>	<b>112 days</b>	[Gantt bar from M6 to M12]																					
27	Standard Report	480 hrs	[Gantt bar from M6 to M8] P4																					
28	Exception	480 hrs	[Gantt bar from M7 to M9] P3																					
29	Reissuance	240 hrs	[Gantt bar from M7 to M8] P2																					
30	Notifications	320 hrs	[Gantt bar from M7 to M8] P1																					
31	Effort Report Search/Selection	480 hrs	[Gantt bar from M8 to M10] P5																					
32	Online Effort Report Data Changes	160 hrs	[Gantt bar from M10 to M11] P3																					
33	Online Certifications	160 hrs	[Gantt bar from M11 to M12] P3																					
34	Multiple Certifications	320 hrs	[Gantt bar from M11 to M12] P3																					
35	Online Exception Data Collection/Modification	480 hrs	[Gantt bar from M10 to M12] P5																					



ERS Rough Estimate Development Schedule

Project: Rough\_Estimate\_Developmen  
Date: Wed 1/7/04

Task



Progress



Summary



External Tasks



Deadline



Split



Milestone



Project Summary



External Milestone

