










Effort Reporting System Project Schedule

ID	Task Name	Start	Finish	% Comp.	2005												2006					
					1st Quarter				2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter	
					Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1	Start-up	Sun 3/28/04	Tue 8/31/04	100%																		
2	Identify Project Manager	Sun 3/28/04	Wed 5/26/04	100%																		
3	Identify Liaison	Sun 3/28/04	Tue 8/31/04	100%																		
4	Identify other staff for start	Mon 4/26/04	Fri 8/20/04	100%																		
5																						
6	Architecture/Design	Mon 8/2/04	Fri 8/19/05	100%																		
7	Effort Report - format and content	Mon 8/2/04	Mon 12/20/04	100%																		
8	Application Model	Wed 8/11/04	Fri 8/19/05	100%																		
9	Security and roles processing	Wed 8/11/04	Tue 9/21/04	100%																		
10	Audit	Wed 9/22/04	Tue 10/12/04	100%																		
11	Reporting Period Processing	Mon 10/25/04	Fri 12/17/04	100%																		
12	Effort Report Generation	Mon 10/25/04	Tue 12/21/04	100%																		
13	Notification services	Sun 5/1/05	Fri 5/20/05	100%																		
14	Administrative functions	Mon 5/23/05	Fri 6/17/05	100%																		
15	Authentication Interface	Mon 6/20/05	Fri 7/22/05	100%																		
16	Authorization Interface	Mon 6/20/05	Fri 6/24/05	100%																		
17	E-Mail System Interface	Mon 7/25/05	Fri 8/5/05	100%																		

PROJECT SCHEDULE FROZEN AS OF 4/21/06
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18	Transaction logging function	Mon 8/8/05	Fri 8/12/05	100%																			
19	Crash/Diagnostic logging function	Mon 8/15/05	Fri 8/19/05	100%																			
20	Database Design	Tue 10/5/04	Wed 3/2/05	100%																			
21	Database designer begins	Tue 10/5/04	Tue 10/5/04	100%																			
22	Data schema design	Wed 11/3/04	Tue 12/28/04	100%																			
23	Data element definitions	Wed 12/29/04	Tue 2/8/05	100%																			
24	DBMS compatibility testing	Wed 2/9/05	Tue 2/15/05	100%																			
25	Index design	Wed 2/16/05	Fri 2/25/05	100%																			
26	Publish sizing guidelines	Mon 2/28/05	Tue 3/1/05	100%																			
27	Data Interfaces	Sun 1/2/05	Wed 3/2/05	100%																			
28	PPS Extract Interface	Sun 1/2/05	Fri 1/21/05	100%																			
29	Financial System Interface	Mon 1/24/05	Mon 2/28/05	100%																			
30	Contracts & Grants Interface	Mon 1/24/05	Tue 3/1/05	100%																			
31	Cost Sharing Interface	Mon 1/24/05	Wed 3/2/05	100%																			
32	Data Interface-Reformat/Load	Wed 12/29/04	Tue 2/8/05	100%																			
33	Database Design Review (Technical Advisory Sub-Group)	Tue 1/18/05	Tue 1/18/05	100%																			
34	Test Case Review (Requirements Sub-Group)	Thu 2/10/05	Thu 2/10/05	100%																			

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35	Test Case Review (Management Group)	Thu 2/17/05	Thu 2/17/05	100%																							
36	Presentation Design - User	Mon 11/22/04	Mon 3/28/05	100%																							
37	Web UI designer begins	Mon 11/22/04	Mon 11/22/04	100%																							
38	Preliminary user interface design	Mon 11/22/04	Wed 1/12/05	100%																							
39	Preliminary design review	Thu 1/13/05	Thu 1/13/05	100%																							
40	Revise design - incorporate feedback	Fri 1/14/05	Thu 2/24/05	100%																							
41	Publish browser standards	Fri 2/25/05	Tue 3/1/05	100%																							
42	Multi-line certification	Fri 2/25/05	Wed 3/9/05	100%																							
43	Online help	Wed 3/9/05	Mon 3/21/05	100%																							
44	Common functions (print/email/export)	Mon 3/21/05	Wed 3/23/05	100%																							
45	Revised design review	Wed 3/23/05	Thu 3/24/05	100%																							
46	Page flow design	Thu 3/24/05	Mon 3/28/05	100%																							
47	Presentation Design - Administration	Thu 4/7/05	Thu 4/28/05	100%																							
48	System administration - preliminary	Thu 4/7/05	Thu 4/14/05	100%																							
49	System administration - revised	Thu 4/14/05	Thu 4/28/05	100%																							
50	Training-Design Phase	Wed 7/13/05	Wed 8/10/05	100%																							
51																											

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52	Development	Wed 12/1/04	Tue 3/7/06	100%																			
53	Establish development environment	Wed 12/1/04	Fri 12/10/04	100%																			
54	Common data layer	Mon 12/6/04	Fri 12/31/04	100%																			
55	Hire Java Developer	Fri 2/11/05	Fri 2/11/05	100%																			
56	Data Interfaces	Mon 12/6/04	Mon 7/18/05	100%																			
57	PPS Interface - coding & unit testing	Mon 12/6/04	Fri 12/17/04	100%																			
58	Departments interface - code & unit testing	Mon 2/14/05	Fri 2/25/05	100%																			
59	Fund/Grant Interface - coding & unit testing	Mon 2/28/05	Fri 3/25/05	100%																			
60	ERS/PPS Interface - code & unit testing	Mon 3/28/05	Fri 6/3/05	100%																			
61	Cost Sharing Interface - code & unit testing	Mon 6/6/05	Mon 7/4/05	100%																			
62	User Interface - code & unit testing	Tue 7/5/05	Mon 7/18/05	100%																			
63	Interface Load Processing (ILP) (common)	Tue 3/1/05	Mon 3/28/05	100%																			
64	Batch Processing	Tue 3/1/05	Fri 8/12/05	100%																			
65	Report Period Initiation (RPI)	Tue 3/1/05	Mon 4/25/05	100%																			
66	Generate (rollup and calculation) (GEN)	Mon 4/25/05	Fri 6/10/05	100%																			
67	Version Up (VUP)	Mon 6/13/05	Fri 7/1/05	100%																			
68	Notification Event Capture	Mon 7/4/05	Fri 7/15/05	100%																			










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86	Compliance Monitoring Tools*	Thu 11/17/05	Fri 12/2/05	100%																		
87	Control/Audit Reports*	Fri 12/2/05	Fri 12/9/05	100%																		
88	General Reporting*	Fri 12/9/05	Mon 12/12/05	100%																		
89	Ad Hoc Reporting*	Mon 12/12/05	Mon 12/19/05	100%																		
90	Portal integration*	Mon 12/19/05	Mon 1/30/06	100%																		
91	Data retention and archival	Mon 1/30/06	Mon 2/13/06	100%																		
92	Publish customization specification and guide	Tue 1/3/06	Mon 2/13/06	100%																		
93	Prepare default style and graphics	Tue 1/3/06	Mon 1/9/06	100%																		
94	Training-Development Phase	Thu 5/12/05	Mon 1/2/06	100%																		
95	Training-Packaging	Mon 1/30/06	Tue 3/7/06	100%																		
96																						
97	Testing	Mon 8/15/05	Fri 1/6/06	100%																		
98	Pre-QA Data Validation	Mon 8/15/05	Tue 11/15/05	100%																		
99	Integration Testing	Thu 9/1/05	Fri 9/16/05	100%																		
100	QA Testing	Mon 9/19/05	Tue 11/15/05	100%																		
101	Useability Testing	Wed 11/16/05	Tue 12/27/05	100%																		
102	Load/Stress Testing (transferred to maintenance schedule)	Mon 11/14/05	Fri 1/6/06	100%																		

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103																						
104	Training-Pilot Phase	Tue 10/4/05	Thu 12/15/05	100%																		
105	Pilot-Release	Fri 9/30/05	Fri 12/30/05	100%																		
106	Pilot-Support and Bugfix	Mon 10/3/05	Tue 1/31/06	100%																		
107	Pre-Release	Mon 1/16/06	Mon 1/16/06	100%																		
108																						
109	Deployment (Release to Campuses)	Wed 6/8/05	Thu 9/28/06	100%																		
110	Documentation	Thu 9/8/05	Mon 12/12/05	100%																		
111	Packaging	Mon 1/9/06	Fri 2/3/06	100%																		
112	Release 1	Mon 2/6/06	Mon 2/6/06	100%																		
113	Release installation support (transferred to maintenance schedule)	Tue 2/7/06	Mon 5/1/06	100%																		
114	Training-Deployment Phase	Wed 6/8/05	Thu 9/28/06	100%																		
115	Release 2 (transferred to maintenance schedule)	Fri 3/17/06	Fri 3/17/06	100%																		
116																						
117	Functional Preparation	Tue 5/4/04	Fri 4/29/05	100%																		
118	Policy/Guideline/Procedure Review	Tue 5/4/04	Thu 9/30/04	100%																		
119	Preparation of Policy Issues for Universitywide Review	Thu 9/30/04	Mon 1/31/05	100%																		

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120	Universitywide Policy Review	Mon 11/1/04	Fri 4/29/05	100%																				
121																								
122	PPS and External Systems	Tue 3/2/04	Mon 3/27/06	100%																				
123	Effort Percent Time	Mon 5/24/04	Fri 7/23/04	100%																				
124	PPS Release 1591 available for campus install with effort percent time	Mon 7/26/04	Mon 7/26/04	100%																				
125	ERS Extract Program Release - (R1694) SR16996	Tue 11/1/05	Fri 2/24/06	100%																				
126	NIH Salary Cap	Tue 3/2/04	Mon 3/27/06	100%																				
127	Requirements	Tue 3/2/04	Fri 4/29/05	100%																				
128	Base PPS Modifications - EDB Maintenance (R1647) SR16954	Mon 1/3/05	Sun 5/15/05	100%																				
129	Salary Cap Reporting Fix (R1697)	Fri 11/18/05	Mon 3/27/06	100%																				
130	Base PPS Modifications - Reporting (R1669) SR16979	Wed 6/1/05	Thu 10/27/05	100%																				
131	Account/Fund Profile (CAFP) Enhancements (no changes necessary)	Wed 6/1/05	Thu 9/1/05	100%																				
132																								
133	Management Group Meetings	Thu 7/1/04	Wed 4/12/06	100%																				
134		Thu 7/1/04	Thu 7/1/04	100%																				
135		Thu 7/15/04	Thu 7/15/04	100%																				
136		Thu 8/5/04	Thu 8/5/04	100%																				










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137		Thu 8/26/04	Thu 8/26/04	100%																		
138		Thu 9/16/04	Thu 9/16/04	100%																		
139		Thu 10/7/04	Thu 10/7/04	100%																		
140		Thu 10/28/04	Thu 10/28/04	100%																		
141		Thu 11/18/04	Thu 11/18/04	100%																		
142		Thu 12/9/04	Thu 12/9/04	100%																		
143		Wed 1/12/05	Wed 1/12/05	100%																		
144		Wed 2/9/05	Wed 2/9/05	100%																		
145		Wed 3/9/05	Wed 3/9/05	100%																		
146		Wed 4/13/05	Wed 4/13/05	100%																		
147		Wed 5/11/05	Wed 5/11/05	100%																		
148		Wed 6/8/05	Wed 6/8/05	100%																		
149		Wed 7/13/05	Wed 7/13/05	100%																		
150		Wed 8/10/05	Wed 8/10/05	100%																		
151		Wed 9/7/05	Wed 9/7/05	100%																		
152		Wed 10/12/05	Wed 10/12/05	100%																		
153		Wed 11/9/05	Wed 11/9/05	100%																		










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154		Wed 12/7/05	Wed 12/7/05	100%																			
155		Wed 1/11/06	Wed 1/11/06	100%																			
156		Wed 2/8/06	Wed 2/8/06	100%																			
157		Wed 3/8/06	Wed 3/8/06	100%																			
158		Wed 4/12/06	Wed 4/12/06	100%																			
159	Requirements Committee Meetings	Thu 7/1/04	Thu 4/13/06	100%																			
160		Thu 7/1/04	Thu 7/1/04	100%																			
161		Wed 7/14/04	Wed 7/14/04	100%																			
162		Thu 8/12/04	Thu 8/12/04	100%																			
163		Thu 9/9/04	Thu 9/9/04	100%																			
164		Wed 10/13/04	Wed 10/13/04	100%																			
165		Wed 11/3/04	Wed 11/3/04	100%																			
166		Wed 11/17/04	Wed 11/17/04	100%																			
167		Wed 12/8/04	Wed 12/8/04	100%																			
168		Thu 1/13/05	Thu 1/13/05	100%																			
169		Thu 2/10/05	Thu 2/10/05	100%																			
170		Thu 3/10/05	Thu 3/10/05	100%																			

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171		Thu 4/14/05	Thu 4/14/05	100%																		
172		Thu 5/12/05	Thu 5/12/05	100%																		
173		Thu 6/9/05	Thu 6/9/05	100%																		
174		Thu 7/14/05	Thu 7/14/05	100%																		
175		Thu 8/11/05	Thu 8/11/05	100%																		
176		Thu 9/8/05	Thu 9/8/05	100%																		
177		Thu 10/13/05	Thu 10/13/05	100%																		
178		Thu 11/10/05	Thu 11/10/05	100%																		
179		Thu 12/8/05	Thu 12/8/05	100%																		
180		Thu 1/12/06	Thu 1/12/06	100%																		
181		Thu 2/9/06	Thu 2/9/06	100%																		
182		Thu 3/9/06	Thu 3/9/06	100%																		
183		Thu 4/13/06	Thu 4/13/06	100%																		
184	Technical Advisory Group Meetings	Tue 8/3/04	Tue 4/18/06	100%																		
185		Tue 8/3/04	Tue 8/3/04	100%																		
186		Tue 8/31/04	Tue 8/31/04	100%																		
187		Tue 9/21/04	Tue 9/21/04	100%																		










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188		Tue 10/19/04	Tue 10/19/04	100%																			
189		Tue 11/16/04	Tue 11/16/04	100%																			
190		Tue 12/7/04	Tue 12/7/04	100%																			
191		Tue 1/18/05	Tue 1/18/05	100%																			
192		Tue 2/15/05	Tue 2/15/05	100%																			
193		Tue 3/15/05	Tue 3/15/05	100%																			
194		Tue 4/19/05	Tue 4/19/05	100%																			
195		Tue 5/17/05	Tue 5/17/05	100%																			
196		Tue 6/21/05	Tue 6/21/05	100%																			
197		Tue 7/19/05	Tue 7/19/05	100%																			
198		Tue 8/16/05	Tue 8/16/05	100%																			
199		Tue 9/20/05	Tue 9/20/05	100%																			
200		Tue 10/18/05	Tue 10/18/05	100%																			
201		Tue 11/15/05	Tue 11/15/05	100%																			
202		Tue 12/20/05	Tue 12/20/05	100%																			
203		Tue 1/17/06	Tue 1/17/06	100%																			
204		Tue 2/21/06	Tue 2/21/06	100%																			









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205		Tue 3/21/06	Tue 3/21/06	100%																		
206		Tue 4/18/06	Tue 4/18/06	100%																		

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