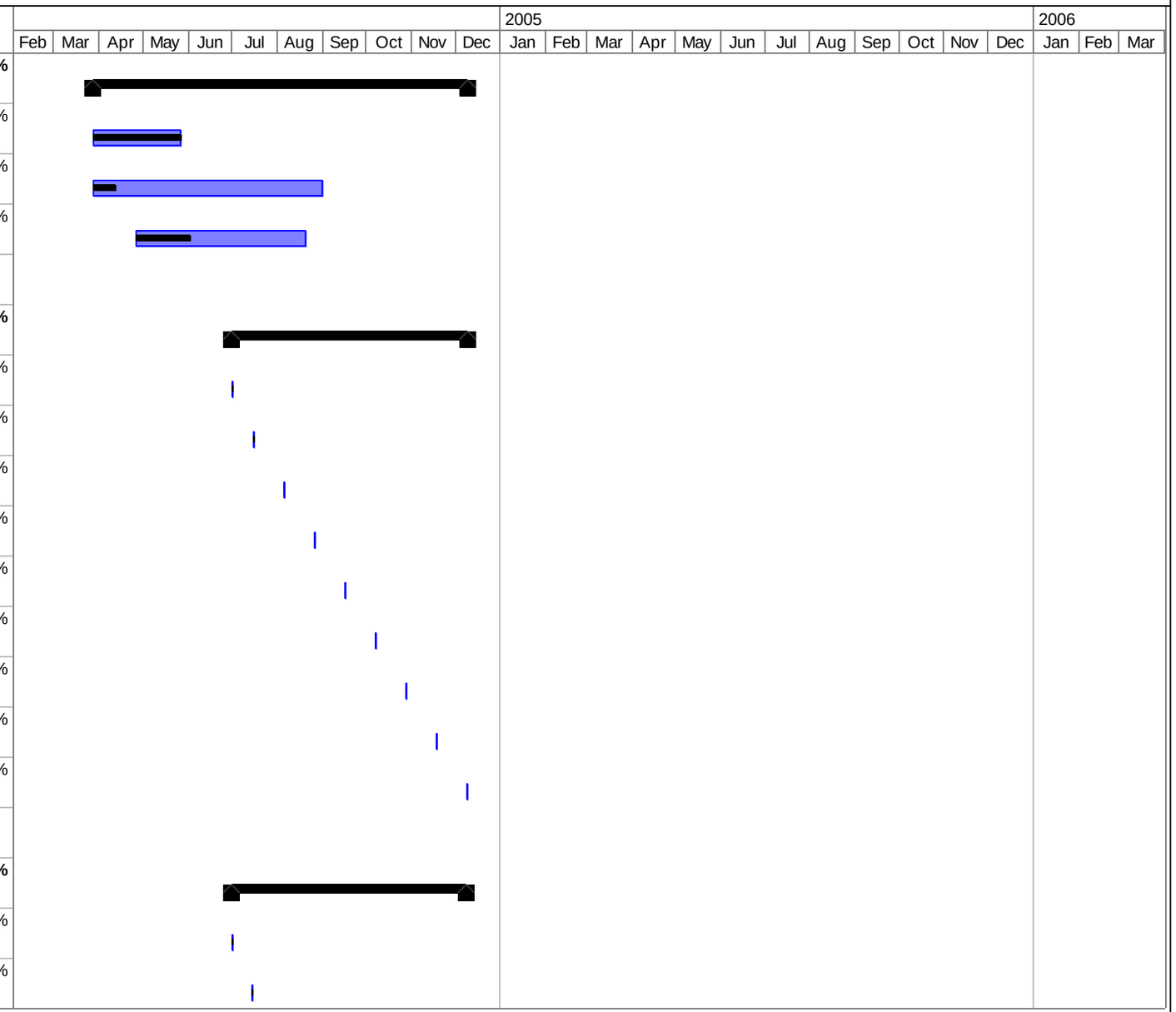
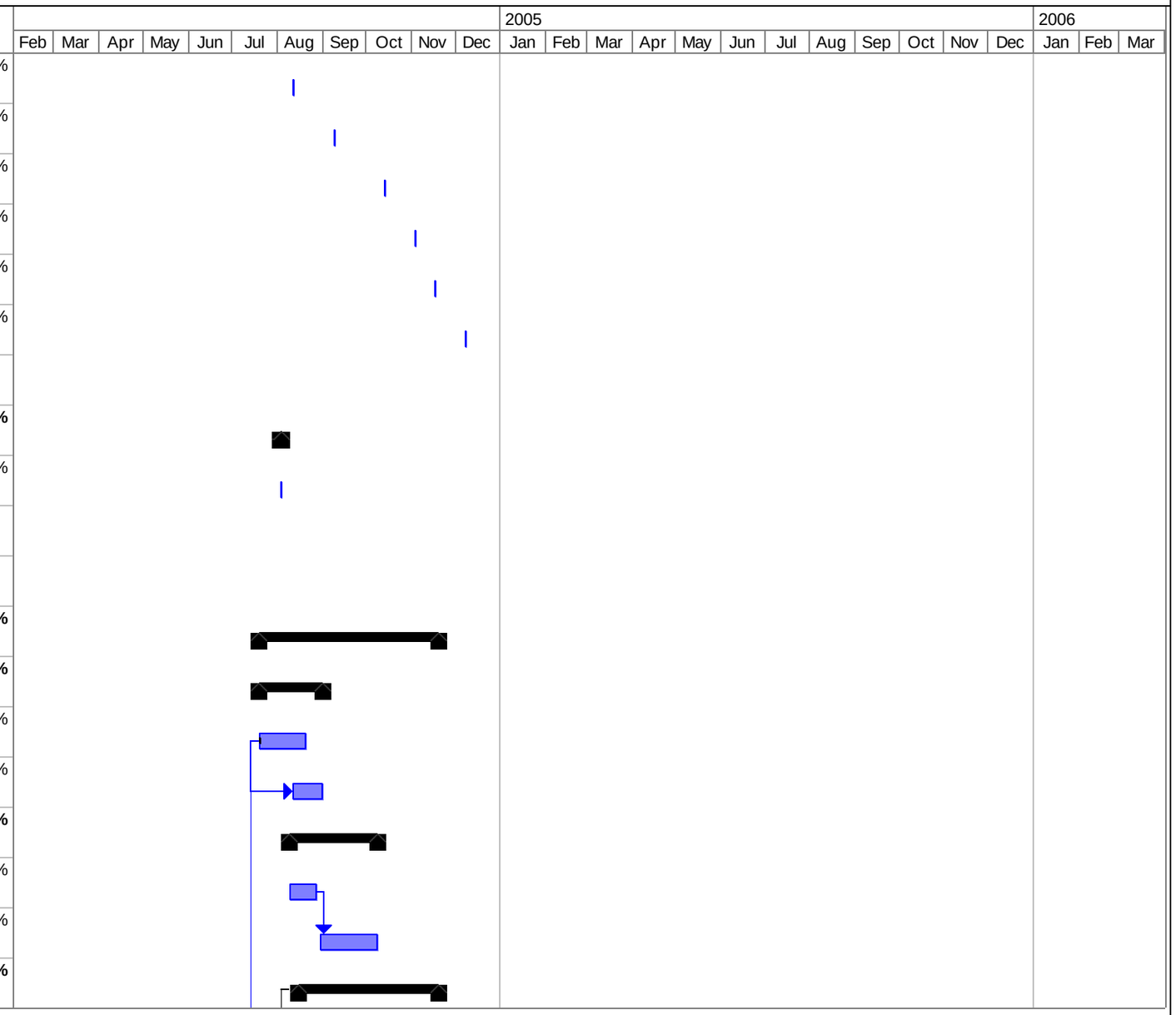
Effort Reporting System Development Schedule

ID	Task Name	Start	Finish	% Comp.
1	**Start-up**	**Sun 3/28/04**	**Thu 12/9/04**	**33%**
2	Identify Project Manager	Sun 3/28/04	Wed 5/26/04	100%
3	Identify Liaison	Sun 3/28/04	Tue 8/31/04	10%
4	Identify other staff for start	Mon 4/26/04	Fri 8/20/04	32%
5				
6	**ERS Management Group Meetings**	**Thu 7/1/04**	**Thu 12/9/04**	**22%**
7		Thu 7/1/04	Thu 7/1/04	100%
8		Thu 7/15/04	Thu 7/15/04	100%
9		Thu 8/5/04	Thu 8/5/04	0%
10		Thu 8/26/04	Thu 8/26/04	0%
11		Thu 9/16/04	Thu 9/16/04	0%
12		Thu 10/7/04	Thu 10/7/04	0%
13		Thu 10/28/04	Thu 10/28/04	0%
14		Thu 11/18/04	Thu 11/18/04	0%
15		Thu 12/9/04	Thu 12/9/04	0%
16				
17	**Requirements Committee Meetings**	**Thu 7/1/04**	**Wed 12/8/04**	**25%**
18		Thu 7/1/04	Thu 7/1/04	100%
19		Wed 7/14/04	Wed 7/14/04	100%



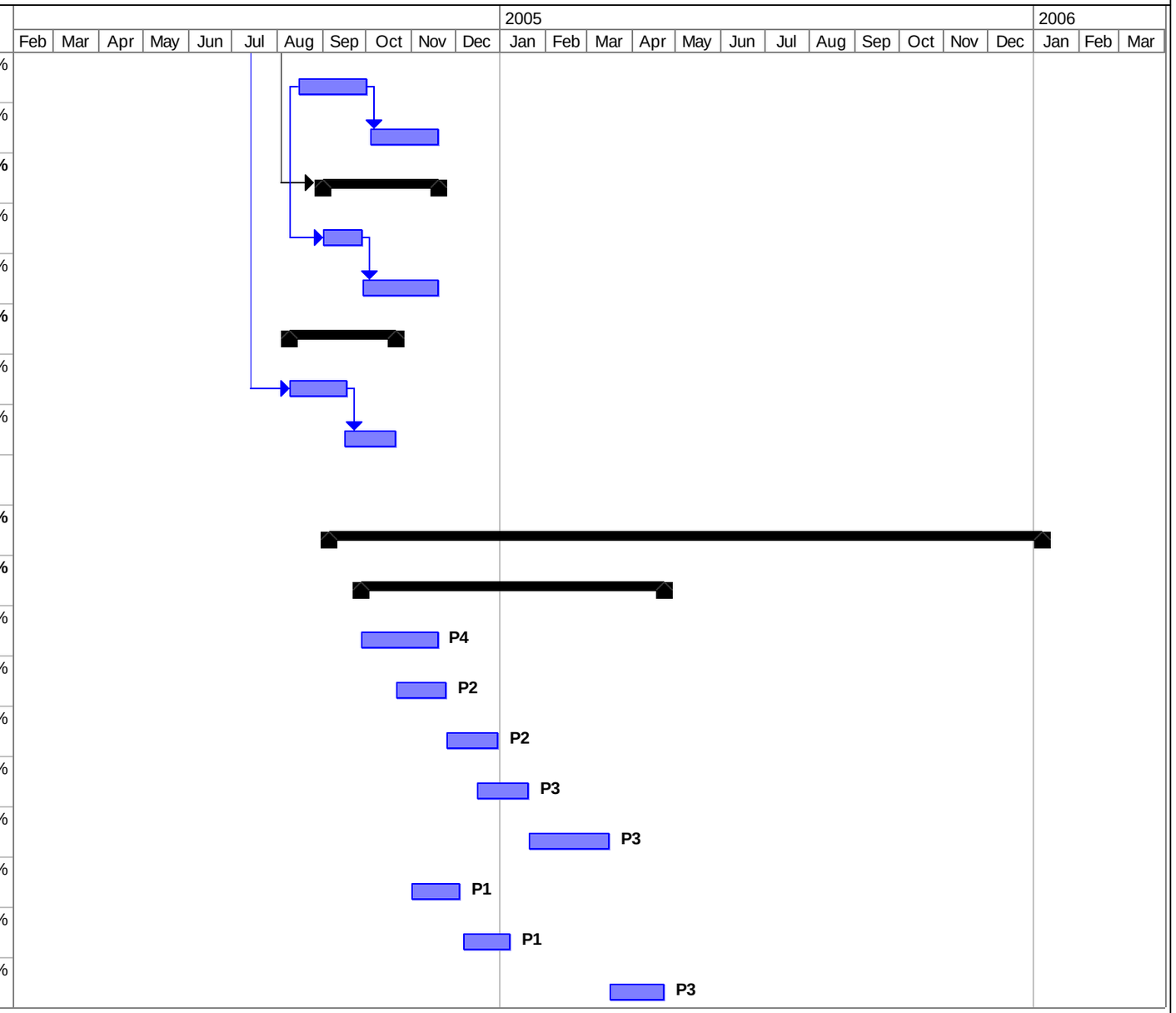
Effort Reporting System Development Schedule

ID	Task Name	Start	Finish	% Comp.
20		Thu 8/12/04	Thu 8/12/04	0%
21		Thu 9/9/04	Thu 9/9/04	0%
22		Wed 10/13/04	Wed 10/13/04	0%
23		Wed 11/3/04	Wed 11/3/04	0%
24		Wed 11/17/04	Wed 11/17/04	0%
25		Wed 12/8/04	Wed 12/8/04	0%
26				
27	**Technical Advisory Group Meetings**	**Tue 8/3/04**	**Tue 8/3/04**	**0%**
28		Tue 8/3/04	Tue 8/3/04	0%
29				
30				
31	**Architecture/Design**	**Mon 7/19/04**	**Fri 11/19/04**	**0%**
32	**Application Code Design**	**Mon 7/19/04**	**Tue 8/31/04**	**3%**
33	PAR Processing	Mon 7/19/04	Fri 8/20/04	5%
34	Security and roles processing	Wed 8/11/04	Tue 8/31/04	0%
35	**Database Design**	**Mon 8/9/04**	**Fri 10/8/04**	**0%**
36	Data Element definition	Mon 8/9/04	Fri 8/27/04	0%
37	Data schema design	Mon 8/30/04	Fri 10/8/04	0%
38	**Presentation Design - User**	**Mon 8/16/04**	**Fri 11/19/04**	**0%**



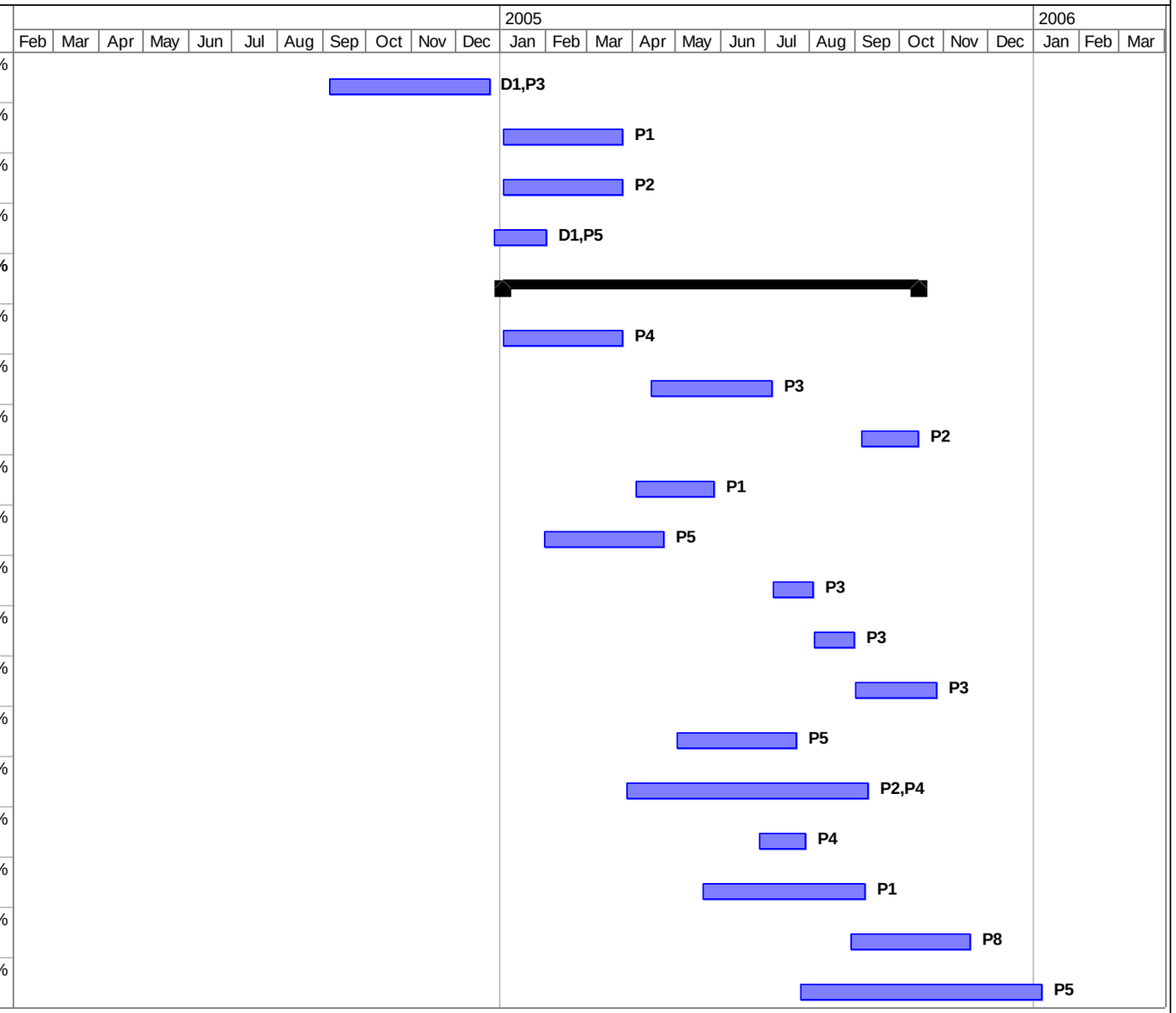
Effort Reporting System Development Schedule

ID	Task Name	Start	Finish	% Comp.
39	Presentation user initial design	Mon 8/16/04	Fri 10/1/04	0%
40	Presentation user revised design	Mon 10/4/04	Fri 11/19/04	0%
41	**Presentation Design - Administratio**	**Wed 9/1/04**	**Fri 11/19/04**	**0%**
42	Presentation Admin - initial design	Wed 9/1/04	Tue 9/28/04	0%
43	Presentation Admin - revised design	Wed 9/29/04	Fri 11/19/04	0%
44	**Data Interfaces**	**Mon 8/9/04**	**Wed 10/20/04**	**0%**
45	Financial Data	Mon 8/9/04	Fri 9/17/04	0%
46	Security and E-mail Systems	Thu 9/16/04	Wed 10/20/04	0%
47				
48	**Development**	**Mon 9/6/04**	**Fri 1/6/06**	**0%**
49	**Data Interfaces**	**Mon 9/27/04**	**Fri 4/22/05**	**0%**
50	Initial Data Load	Mon 9/27/04	Fri 11/19/04	0%
51	Payroll/Personnel System (PPS)	Thu 10/21/04	Wed 11/24/04	0%
52	Financial Systems	Thu 11/25/04	Wed 12/29/04	0%
53	Contracts & Grants	Thu 12/16/04	Wed 1/19/05	0%
54	Cost Sharing	Thu 1/20/05	Wed 3/16/05	0%
55	Authentication	Mon 11/1/04	Fri 12/3/04	0%
56	Authorization	Mon 12/6/04	Fri 1/7/05	0%
57	Email	Thu 3/17/05	Fri 4/22/05	0%



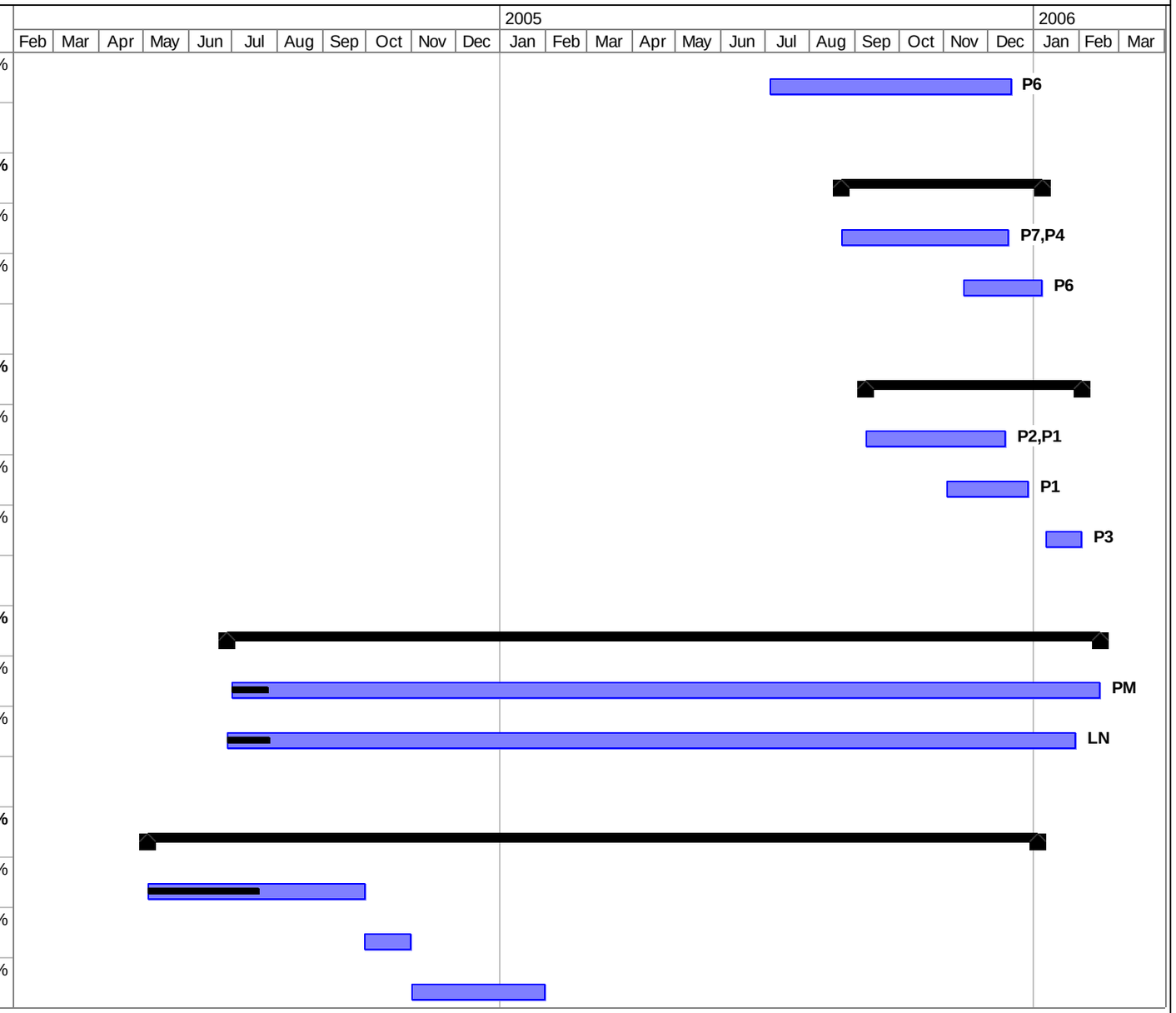
Effort Reporting System Development Schedule

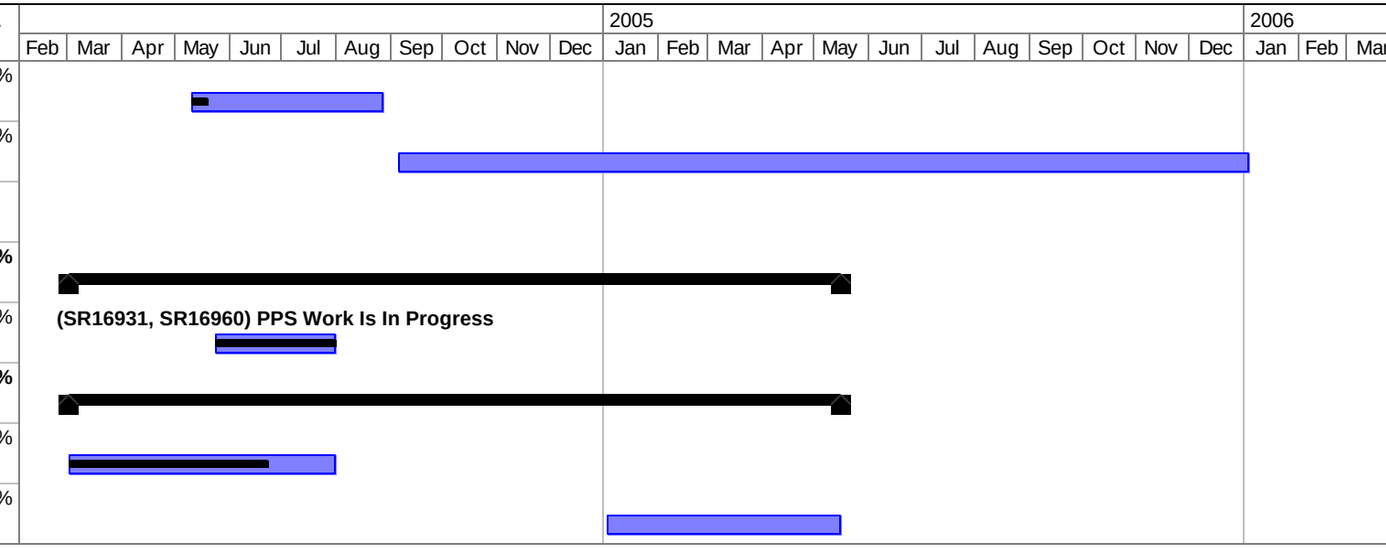
ID	Task Name	Start	Finish	% Comp.
58	Web Presentation	Mon 9/6/04	Fri 12/24/04	0%
59	Authorization Rules	Mon 1/3/05	Fri 3/25/05	0%
60	Authorizaton Administration	Mon 1/3/05	Fri 3/25/05	0%
61	Web Navigation	Mon 12/27/04	Tue 2/1/05	0%
62	**Effort Report Generation**	**Mon 1/3/05**	**Fri 10/14/05**	**0%**
63	Standard Report	Mon 1/3/05	Fri 3/25/05	0%
64	Exception	Thu 4/14/05	Wed 7/6/05	0%
65	Reissuance	Mon 9/5/05	Fri 10/14/05	0%
66	Notification Creation & Distribution	Mon 4/4/05	Fri 5/27/05	0%
67	Effort Report Search/Selection	Mon 1/31/05	Fri 4/22/05	0%
68	Online Effort Report Data Changes	Thu 7/7/05	Wed 8/3/05	0%
69	Online Certifications	Thu 8/4/05	Wed 8/31/05	0%
70	Multiple Certifications	Thu 9/1/05	Wed 10/26/05	0%
71	Online Exception Data Collection/Modifica	Mon 5/2/05	Fri 7/22/05	0%
72	Edits	Mon 3/28/05	Fri 9/9/05	0%
73	Reminders	Mon 6/27/05	Fri 7/29/05	0%
74	Compliance Monitoring Tools*	Thu 5/19/05	Wed 9/7/05	0%
75	Control/Audit Reports*	Mon 8/29/05	Fri 11/18/05	0%
76	General Reporting*	Mon 7/25/05	Fri 1/6/06	0%



Effort Reporting System Development Schedule

ID	Task Name	Start	Finish	% Comp.
77	Ad Hoc Reporting*	Mon 7/4/05	Fri 12/16/05	0%
78				
79	**Testing**	**Mon 8/22/05**	**Fri 1/6/06**	**0%**
80	Application Testing	Mon 8/22/05	Wed 12/14/05	0%
81	Load/Stress Testing	Mon 11/14/05	Fri 1/6/06	0%
82				
83	**Deployment (Release to Campuses)**	**Thu 9/8/05**	**Fri 2/3/06**	**0%**
84	Documentation	Thu 9/8/05	Mon 12/12/05	0%
85	Technical Training	Thu 11/3/05	Wed 12/28/05	0%
86	Deployment (Release) Packaging	Mon 1/9/06	Fri 2/3/06	0%
87				
88	**Project Management**	**Mon 6/28/04**	**Wed 2/15/06**	**4%**
89	Technical Project Management	Thu 7/1/04	Wed 2/15/06	4%
90	Campus Coordination	Mon 6/28/04	Mon 1/30/06	5%
91				
92	**Functional Preparation**	**Tue 5/4/04**	**Tue 1/3/06**	**10%**
93	Policy/Guideline/Procedure Review	Tue 5/4/04	Thu 9/30/04	50%
94	Preparation of Policy Issues for Universit	Thu 9/30/04	Sun 10/31/04	0%
95	Universitywide Policy Review	Mon 11/1/04	Mon 1/31/05	0%



Effort Reporting System Development Schedule

ID	Task Name	Start	Finish	% Comp.
96	End-User Training Strategy	Mon 5/10/04	Fri 8/27/04	10%
97	Common End-User Training Development	Mon 9/6/04	Tue 1/3/06	0%
98				
99	**PPS Activities (Finish Dates Tentative)**	**Tue 3/2/04**	**Sun 5/15/05**	**52%**
100	Effort Percent Time	Mon 5/24/04	Sat 7/31/04	100%
101	**NIH Salary Cap**	**Tue 3/2/04**	**Sun 5/15/05**	**40%**
102	Requirements	Tue 3/2/04	Sat 7/31/04	75%
103	Base PPS Modifications	Mon 1/3/05	Sun 5/15/05	0%