

ERS Rough Estimate Development Schedule

ID	Task Name	Duration	Year 1												Year 2											
			M-4	M-3	M-2	M-1	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20
1	Start-up	66 days	[Gantt bar from M-4 to M-1]																							
2	Identify Project Manager & Liason	43 days	[Gantt bar from M-3 to M-1]																							
3	Identify other staff for start	43 days	[Gantt bar from M-2 to M-1]																							
4																										
5	Architecture/Design	80 days	[Gantt bar from M1 to M4]																							
6	Application Code Design	160 hrs	[Gantt bar from M1 to M2] P1																							
7	Database Design	480 hrs	[Gantt bar from M1 to M3] P3																							
8	Presentation Design - Initial	320 hrs	[Gantt bar from M1 to M2] D1																							
9	Presentation Design - Revised	320 hrs	[Gantt bar from M2 to M3] D1a																							
10	Data Interfaces	640 hrs	[Gantt bar from M1 to M4] P1,P2																							
11																										
12	Development	355.67 days	[Gantt bar from M1 to M12]												[Gantt bar from M13 to M21]											
13	Data Interfaces	140 days	[Gantt bar from M4 to M12]																							
14	Initial Data Load	320 hrs	[Gantt bar from M5 to M8] P4																							
15	Payroll/Personnel System (PPS)	200 hrs	[Gantt bar from M6 to M7] P2																							
16	Financial Systems	200 hrs	[Gantt bar from M7 to M8] P2																							
17	Contracts & Grants	200 hrs	[Gantt bar from M8 to M9] P3																							
18	Cost Sharing	320 hrs	[Gantt bar from M9 to M10] P3																							
19	Authentication	200 hrs	[Gantt bar from M6 to M7] P1																							
20	Authorization	200 hrs	[Gantt bar from M7 to M8] P1																							
21	Email	160 hrs	[Gantt bar from M10 to M11] P3																							
22	Web Presentation	640 hrs	[Gantt bar from M4 to M12] D1,P3																							
23	Authorization Rules	480 hrs	[Gantt bar from M8 to M9] P1																							
24	Authorizaton Administration	480 hrs	[Gantt bar from M8 to M9] P2																							
25	Web Navigation	213.33 hrs	[Gantt bar from M8 to M9] D1,P5																							
26	Workflow (Dept-level Review/Release)	320 hrs	[Gantt bar from M8 to M9] P6																							
27	Effort Report Generation	210 days	[Gantt bar from M7 to M12]												[Gantt bar from M13 to M18]											
28	Standard Report	480 hrs	[Gantt bar from M7 to M8] P4																							
29	Exception	480 hrs	[Gantt bar from M10 to M11] P3																							
30	Reissuance	240 hrs	[Gantt bar from M15 to M16] P2																							
31	Notifications	320 hrs	[Gantt bar from M10 to M11] P1																							
32	Effort Report Search/Selection	480 hrs	[Gantt bar from M8 to M9] P5																							
33	Online Effort Report Data Changes	160 hrs	[Gantt bar from M13 to M14] P3																							
34	Online Certifications	160 hrs	[Gantt bar from M14 to M15] P3																							
35	Multiple Certifications	320 hrs	[Gantt bar from M15 to M16] P3																							

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Project: Rough_Estimate_Developmen
Date: Fri 1/30/04

Task



Progress



Summary



External Tasks



Deadline



Split



Milestone



Project Summary



External Milestone

